

# Our Winning Numbers

Annual Report 2015



# Our Key Numbers

Sales <i>in millions EUR</i>	Group (consolidated)	Casinos Austria AG	Casinos Austria International (consolidated)	Österreichische Lotterien Ges.m.b.H.
<b>2015</b>	<b>3,599.69</b>	<b>310.73<sup>2</sup></b>	<b>133.75</b>	<b>3,084.05</b>
2014	3,619.57 <sup>1</sup>	258.34 <sup>2</sup>	139.13	3,150.98
<b>Taxes, duties and social security contributions in Austria</b>				
<i>in millions EUR</i>				
<b>2015 Total</b>	<b>589.35</b>	<b>118.93</b>	<b>-</b>	<b>461.28</b>
Gaming-related taxes and duties	518.83	88.25	-	429.39
Other taxes, duties and social security contributions	70.52	30.68	-	31.89
2014 Total	566.50	93.00	-	464.77
Gaming-related taxes and duties	505.94	70.21	-	434.40
Other taxes, duties and social security contributions	60.56	22.79	-	30.37
<b>Annual surplus</b>				
<i>in millions EUR</i>				
<b>2015</b>	<b>-</b>	<b>20.35</b>	<b>-</b>	<b>60.32</b>
2014	-	16.63	-	35.88
<b>Operating result/operating profit</b>				
<i>in millions EUR</i>				
<b>2015</b>	<b>100.47</b>	<b>20.99</b>	<b>8.08</b>	<b>62.79</b>
2014	69.15 <sup>1</sup>	8.91	-5.72	57.69
<b>Group result</b>				
<i>in millions EUR</i>				
<b>2015</b>	<b>55.28</b>	<b>-</b>	<b>-3.81</b>	<b>-</b>
2014	41.72	-	-10.98	-
<b>Employees</b>				
<i>full-time equivalent (FTE); annual average</i>				
<b>2015</b>	<b>4,256<sup>3</sup></b>	<b>1,689<sup>4</sup></b>	<b>1,787</b>	<b>497</b>
2014	4,539 <sup>3</sup>	1,670 <sup>4</sup>	2,004	532
<b>Casino guests</b>				
<i>in millions</i>				
<b>2015</b>	<b>7.57</b>	<b>2.72</b>	<b>4.85</b>	<b>-</b>
2014	7.66	2.50	5.16	-
<b>Gaming tables</b>				
<i>actual number</i>				
<b>2015</b>	<b>545</b>	<b>211</b>	<b>334</b>	<b>-</b>
2014	558	235	323	-
<b>Slot machines</b>				
<i>actual number</i>				
<b>2015</b>	<b>6,365</b>	<b>2,072</b>	<b>4,293</b>	<b>-</b>
2014	6,207	2,010	4,197	-

<sup>1</sup> Adjusted

<sup>2</sup> Excl. ancillary revenues from F&B and events (2015: 15.15 million euros; 2014: 13.24 million euros)

<sup>3</sup> Incl. Lotaria Kombëtare/Albania, win2day, WINWIN, tipp3 and Rabcat

<sup>4</sup> Incl. Cuisino, CAST, CCB and CALL